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18 April 1975

MEMORANDUM FOR: USIB Committee Chairmen

SUBJECT:

Budget Requirements

- 1. The effective operation of the USIB Committee structure is of prime importance to the Director and a major responsibility of mine. We have made good progress during the past year in a number of arenas but many challenging problems still face us.
- 2. One of the problems during the past year has been restricted budgets. Some travel has been curtailed and funds for some external research has not been available. Traditionally most of the funds for USIB Committee work are provided by the Offices and Directorates of the Committee Chairmen although increasingly some are provided by IC Staff.
- 3. Currently we are in the process of pulling together the FY 76 and FY 77 budget for the IC Staff. Without prejudicing the ultimate location of budgeted funds I would like to provide the Director a budget reflecting both our best judgments and the cost of the USIB Committee needs. Please provide to me by 25 April a recommended budget for your committee which I can review with you and place in context with the DCI overall USIB costs.

// Samuel V. Wilson Lieutenant General, USA D/DCI/IC

ADMINITION OF THE

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